

PERIYAR MANIAMMAI ACADEMY OF HIGHER EDUCATION & RESEARCH
INCOME AND EXPENDITURE FOR THE YEAR ENDED 31ST MARCH, 2023

TO	Expenditure	2022-23		2021-22		SCH	Income	SCH	2021-22	
		Amount(Rs.)	Amount(Rs.)	Amount(Rs.)	Amount(Rs.)				Amount(Rs.)	Amount(Rs.)
"	Establishment	13,10,88,850	11,37,24,374	By	1	Receipt from Students - Regular	18,98,57,912	1	26,73,73,147	
"	Administrative Expenses	20,30,695	11,76,734	"	2	Receipt from Students - One time	3,01,38,376	2	1,34,22,200	
"	Finance Charges	25,18,586	38,25,849	"	3	Receipt from Students - Periodical	1,81,62,839	3	2,08,66,340	
"	Other Expenses	1,28,69,335	43,18,576	"	4	Rent From Premises let out	4,41,000	4	13,94,790	
"	Academic Support Facilities	1,25,93,738	1,37,85,527	"	5	Interest Received	79,21,735	5	91,10,595	
"	Repairs & Maintenance	3,19,85,943	2,19,55,178	"	6	Receipt from Students - Others	10,93,430	6	44,61,304	
"	Faculty Augmentation	27,41,990	19,35,319	"	7	Other Receipts	49,97,837	7	81,39,275	
"	Student Support Facilities	2,33,92,441	1,61,54,075	"	8	Donation & Contribution	5,18,000	8	47,94,570	
"	Extra Curricular / Co Curricular	5,22,478	2,08,238							
"	Research Activities	29,37,939	10,94,392							
"	e-Governance Expenses	10,24,528	6,98,052							
"	Examination Expenses	34,95,969	15,19,878							
"	Library Resources	14,79,382	17,73,337							
"	Admission Related Expenses	2,11,12,190	1,08,92,528							
"	Vehicle Operating Charges	1,82,53,815	48,48,845							
"	Depreciation	1,15,03,903	30,85,750							
"	Excess of Income over Expenditure	5,00,10,439	5,21,34,477							
	Total	32,95,62,221	25,31,31,129	Total					32,95,62,221	
									25,31,31,129	

As per Books and Records produced and Information and Explanations given to us.

PLACE: CHENNAI

DATE : 30.09.2023

FINANCE OFFICER



REGISTRAR

FOR M/S RAMACHANDRAN & MURALI

Chartered Accountants

(R.RAMACHANDRAN)

Partner

